

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2016/2017 (excluding VAT)

DETAIL	2015/16 NET RATE £	Calculated 2016/17 increases based on proposed % increase					Proposed Charges for 2016/17				
		Proposed Increase %	Increase £	NET RATE £	VAT 20% £	Gross Charge £	ROUNDED NET RATE £	VAT 20% £	Gross Charge £	Actual Increase %	
Section A											
Canoes, kayaks, Sailboards, Stand Up Paddle Boards and rowing boats	£9.00	0.00%	0.00	9.00	1.80	£10.80	£10.80	9.00	1.80	10.80	0.00%
Sailing dinghies and any vessel without an engine upto 4.5 metres in length	£18.00	0.00%	0.00	18.00	3.60	£21.60	£21.60	18.00	3.60	21.60	0.00%
Dues up to 4.5 m	£26.33	0.00%	0.00	26.33	5.27	£31.60	£31.60	26.33	5.27	31.60	0.00%
Over 4.5 m	£20.00	0.00%	0.00	20.00	4.00	£24.00	£24.00	20.00	4.00	24.00	0.00%
High Powered Craft up to 4.5 m	£39.50	0.00%	0.00	39.50	7.90	£47.40	£47.40	39.50	7.90	47.40	0.00%
Over 4.5 m	£30.00	0.00%	0.00	30.00	6.00	£36.00	£36.00	30.00	6.00	36.00	0.00%
Daily Charge (Maximum 7 days) All craft without engine or engine under 40hp	£4.25	0.00%	0.00	4.25	0.85	£5.10	£5.10	4.25	0.85	5.10	0.00%
Daily Charge (Maximum 7 days) All craft with engines over 40HP	£8.50	0.00%	0.00	8.50	1.70	£10.20	£10.20	8.50	1.70	10.20	0.00%
Daily dues	£0.75	0.00%	0.00	0.75	0.15	£0.90	£0.90	0.75	0.15	0.90	0.00%
Daily mooring and dues	£1.54	0.00%	0.00	1.54	0.31	£1.85	£1.85	1.54	0.31	1.85	0.00%
Weekly dues	£3.75	0.00%	0.00	3.75	0.75	£4.50	£4.50	3.75	0.75	4.50	0.00%
Weekly mooring and dues	£7.71	0.00%	0.00	7.71	1.54	£9.25	£9.25	7.71	1.54	9.25	0.00%
Part Day	£4.58	0.00%	0.00	4.58	0.92	£5.50	£5.50	4.58	0.92	5.50	0.00%
Whitestrans and Normandy Town Landing + 50%											
SECTION B Commercial Passenger Vessels - visiting											
per metre	£0.87	1.00%	0.01	0.88	0.18	£1.06	£1.06	0.88	0.18	1.06	1.15%
plus per passenger landed	£0.55	1.00%	0.01	0.56	0.11	£0.67	£0.67	0.56	0.11	0.67	1.82%
SECTION C											
Merchant Vessels under 100 tons	£0.49	1.00%	0.00	0.49	0.10	£0.59	£0.59	0.49	0.10	0.59	0.00%
Of 100 tons or over	£0.56	1.00%	0.01	0.57	0.11	£0.68	£0.68	0.57	0.11	0.68	1.79%
SECTION D											
Houseboats up to 4.5 metres	£52.66	0.00%	0.00	52.66	10.53	£63.19	£63.20	52.67	10.53	63.20	0.02%
Over 4.5 metres	£40.00	0.00%	0.00	40.00	8.00	£48.00	£48.00	40.00	8.00	48.00	0.00%
SECTION E											
Tugs	£24.36	1.00%	0.24	24.60	4.92	£29.52	£29.52	24.60	4.92	29.52	0.99%
SECTION F											
Laying up Merchant Vessels ashore	£15.70	1.00%	0.16	15.86	3.17	£19.03	£19.03	15.86	3.17	19.03	1.02%
Laying up Merchant Vessels afloat	£0.97	1.00%	0.01	0.98	0.20	£1.18	£1.18	0.98	0.20	1.18	1.03%
SECTION G											
Goods shipped	£1.46	1.00%	0.01	1.47	0.29	£1.76	£1.76	1.47	0.29	1.76	0.68%
SECTION H											
Foreshore mooring licence	£6.08	1.00%	0.06	6.14	1.23	£7.37	£7.37	6.14	1.23	7.37	0.99%
(Minimum charge payable)	x6	£36.47	1.00%	0.36	36.83	7.37	£44.20	£44.20	36.83	7.37	0.99%
Boatyard Mooring Charge/metre		£9.10	1.00%	0.09	9.19	1.84	£11.03	£11.03	9.19	1.84	0.99%
(Minimum charge payable)	x6	£54.60	1.00%	0.54	55.14	11.03	£66.17	£66.17	55.14	11.03	0.99%
Deep Water mooring licence		£10.10	1.00%	0.10	10.20	2.04	£12.24	£12.24	10.20	2.04	0.99%
(Minimum charge payable)	x6	£60.59	1.00%	0.61	61.20	12.24	£73.44	£73.44	61.20	12.24	1.01%
Boatyard Mooring Charge/metre		£12.67	1.00%	0.13	12.80	2.56	£15.36	£15.36	12.80	2.56	1.03%
(Minimum charge payable)	x6	£76.02	1.00%	0.76	76.80	15.36	£92.16	£92.16	76.80	15.36	1.03%

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SECTION I											
Laying up private vessels	£10.53	1.00%	0.11	10.64	2.13	£12.77	£12.77	10.64	2.13	12.77	1.04%
SECTION J - Crime Prevention charges											
Category 1	£4.89	1.00%	0.05	4.94	0.99	£5.93	£5.93	4.94	0.99	5.93	1.02%
Category 2	£32.10	1.00%	0.32	32.42	6.48	£38.90	£38.90	32.42	6.48	38.90	1.00%
Category 3	£13.60	1.00%	0.14	13.74	2.75	£16.49	£16.49	13.74	2.75	16.49	1.03%
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)											
Category A	£220.15	1.00%	2.20	222.35	44.47	£266.82	£266.82	222.35	44.47	266.82	1.00%
Category A1	£440.28	1.00%	4.40	444.68	88.94	£533.62	£533.62	444.68	88.94	533.62	1.00%
Category A2	£1,761.07	1.00%	17.61	1,778.68	355.74	£2,134.42	£2,134.42	1,778.68	355.74	2,134.42	1.00%
Category B	£440.28	1.00%	4.40	444.68	88.94	£533.62	£533.62	444.68	88.94	533.62	1.00%
Category B1	£880.53	1.00%	8.81	889.34	177.87	£1,067.21	£1,067.21	889.34	177.87	1,067.21	1.00%
Category B2	£3,522.14	1.00%	35.22	3,557.36	711.47	£4,268.83	£4,268.83	3,557.36	711.47	4,268.83	1.00%
Category C	£880.53	1.00%	8.81	889.34	177.87	£1,067.21	£1,067.21	889.34	177.87	1,067.21	1.00%
Category C1	£1,761.07	1.00%	17.61	1,778.68	355.74	£2,134.42	£2,134.42	1,778.68	355.74	2,134.42	1.00%
SECTION L											
Marine Advertising Boards at Whitestrand	£51.47	0.00%	0.00	51.47	0.00	£51.47	£51.47	51.47	0.00	51.47	0.00%
<u>Mooring Hire Deep Water</u>											
Above Tosnos	£55.43	1.00%	0.55	55.98	11.20	£67.18	£67.18	55.98	11.20	67.18	0.99%
(Minimum charge payable)	=Cx7.5	1.00%	4.16	419.89	83.98	£503.87	£503.85	£419.85	83.97	503.82	0.99%
Boatyard Above Tosnos	£83.14	1.00%	0.83	83.97	16.79	£100.76	£100.76	83.97	16.79	100.76	1.00%
(Minimum charge payable)	=Dx7.5	1.00%	6.24	629.80	125.96	£755.76	£755.76	629.80	125.96	755.76	1.00%
All other areas including pontoons	£65.95	1.00%	0.66	66.61	13.32	£79.93	£79.93	66.61	13.32	79.93	1.00%
(Minimum charge payable)	=Ex7.5	1.00%	4.95	499.60	99.92	£599.52	£599.52	499.60	99.92	599.52	1.00%
Boatyard Mooring	£98.93	1.00%	0.99	99.92	19.98	£119.90	£119.90	99.92	19.98	119.90	1.00%
(Minimum charge payable)	=Fx7.5	1.00%	7.42	749.40	149.88	£899.28	£899.28	749.40	149.88	899.28	1.00%
<u>Mooring Hire Foreshore</u>											
Visitors per day	£11.39		0.00	11.39	2.28	£13.67	£13.70	11.42	2.28	13.70	0.26%
Visitors per week	£62.73		0.00	62.73	12.55	£75.28	£75.25	62.71	12.54	75.25	-0.03%
Resident	£39.74	1.00%	0.40	40.14	8.03	£48.17	£48.17	40.14	8.03	48.17	1.01%
(Minimum charge payable)	=Gx4.5	1.00%	1.79	180.62	36.12	£216.74	£216.74	180.62	36.12	216.74	1.00%
Boatyard Mooring	£59.62	1.00%	0.60	60.22	12.04	£72.26	£72.26	60.22	12.04	72.26	1.01%
(Minimum charge payable)	=Hx4.5	1.00%	2.68	270.97	54.19	£325.16	£325.16	270.99	54.20	325.19	1.01%
Batson & Victoria Quay Pontoon (per season)											
Single Category max 2.0 metre wide berth	£250.39	1.00%	2.50	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	1.00%
Category 4 - 2.3 metre wide berth (Batson Only)	£319.50	1.00%	3.20	322.70	64.54	£387.24	£387.24	322.70	64.54	387.24	1.00%
Boatyard Mooring - 2.0 metre wide berth	£375.57	1.00%	3.76	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	1.00%
Boatyard Mooring - 2.3 metre wide berth	£479.27	1.00%	4.79	484.06	96.81	£580.87	£580.87	484.06	96.81	580.87	1.00%

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<u>Shadycombe pontoons (annual)</u>											
Category 3	£250.39	1.00%	2.50	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	1.00%
Category 4	£319.50	1.00%	3.20	322.70	64.54	£387.24	£387.24	322.70	64.54	387.24	1.00%
Boatyard Category 3	£375.57	1.00%	3.76	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	1.00%
Boatyard Category 4	£479.27	1.00%	4.79	484.06	96.81	£580.87	£580.87	484.06	96.81	580.87	1.00%
<u>Kingsbridge Pontoon</u>											
Berth Charge	£250.39	1.00%	2.50	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	1.00%
Boatyard Charge	£375.57	1.00%	3.76	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	1.00%
<u>Storebox Mooring Rental</u>											
Storebox Registration Fee	£10.20	1.00%	0.10	10.30	2.06	£12.36	£12.36	10.30	2.06	12.36	0.98%
Fish Quay Pontoon	£61.32	1.00%	0.61	61.93	12.39	£74.32	£74.32	61.93	12.39	74.32	0.99%
Whitestrand Boat Park	£135.56	1.00%	1.36	136.92	27.38	£164.30	£164.30	136.92	27.38	164.30	1.00%
<u>Water Taxi Charges</u>											
Childs fare from any point	£0.42	0.00%	0.00	0.42	0.08	£0.50	£0.50	0.42	0.08	0.50	0.00%
<u>Adult Fares</u>											
Off Town	£1.25	0.00%	0.00	1.25	0.25	£1.50	£1.50	1.25	0.25	1.50	0.00%
The Bag	£1.67	0.00%	0.00	1.67	0.33	£2.00	£2.00	1.67	0.33	2.00	0.00%
Trips to and from areas above Tosnos Point	£2.50	0.00%	0.00	2.50	0.50	£3.00	£3.00	2.50	0.50	3.00	0.00%
<u>Discount 20x Water Taxi Tickets</u>											
Off Town	£16.67	0.00%	0.00	16.67	3.33	£20.00	£20.00	16.67	3.33	20.00	0.00%
The Bag	£25.00	0.00%	0.00	25.00	5.00	£30.00	£30.00	25.00	5.00	30.00	0.00%
Trips to and from areas above Tosnos Point	£33.33	0.00%	0.00	33.33	6.67	£40.00	£40.00	33.33	6.67	40.00	0.00%
<u>Whitestrand Pontoon Charge July & August</u>											
Residents & Visitors Per Month	£28.33	1.00%	0.28	28.61	5.72	£34.33	£34.50	28.75	5.75	34.50	1.48%

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		Proposed	Increase	NET RATE	VAT 20%	Gross Charge	ROUNDED	NET RATE	VAT 20%	Gross Charge	Actual
		Increase %	£	£	£	£	£	£	£	£	Increase %
Harbour Authority Services charges											
Barge Hire Minimum 4 hours	£552.68	1.00%	5.53	558.21	111.64	669.85	558.21	111.64	669.85	1.00%	
Barge Hire Per Day	£1,105.35	1.00%	11.05	1,116.40	223.28	1,339.68	1,116.40	223.28	1,339.68	1.00%	
Barge Hire per week	£5,526.77	1.00%	55.27	5,582.04	1,116.41	6,698.45	5,582.04	1,116.41	6,698.45	1.00%	
Launch hire minimum 1 hour	£69.08	1.00%	0.69	69.77	13.95	83.72	69.77	13.95	83.72	1.00%	
Launch Hire per day	£552.68	1.00%	5.53	558.21	111.64	669.85	558.21	111.64	669.85	1.00%	
Launch Hire per week	£2,763.38	1.00%	27.63	2,791.01	558.20	3,349.21	2,791.01	558.20	3,349.21	1.00%	
Launch routine towage (less than 30 mins)	£26.53	1.00%	0.27	26.80	5.36	32.16	26.80	5.36	32.16	1.02%	
FLT hire minimum 1 hour	£69.08	1.00%	0.69	69.77	13.95	83.72	69.77	13.95	83.72	1.00%	
FLT Hire per day	£552.68	1.00%	5.53	558.21	111.64	669.85	558.21	111.64	669.85	1.00%	
FLT Hire per week	£2,763.38	1.00%	27.63	2,791.01	558.20	3,349.21	2,791.01	558.20	3,349.21	1.00%	
FLT Small task (less than 30 mins)	£26.53	1.00%	0.27	26.80	5.36	32.16	26.80	5.36	32.16	1.02%	
Crane Hire minimum 1 Hours	£94.02	1.00%	0.94	94.96	18.99	113.95	94.96	18.99	113.95	1.00%	
Crane Hire per day	£752.19	1.00%	7.52	759.71	151.94	911.65	759.71	151.94	911.65	1.00%	
Crane hire per week	£3,760.92	1.00%	37.61	3,798.53	759.71	4,558.24	3,798.53	759.71	4,558.24	1.00%	
Hourly rate for additional member of staff	£24.94	1.00%	0.25	25.19	5.04	30.23	25.19	5.04	30.23	1.00%	
Salcombe Town Landings - Electricity	£2.65	1.00%	0.03	2.68	0.54	3.22	2.68	0.54	3.22	1.13%	
Winter Storage Afloat 1 Oct to 31 March											
			Annual Dues + 50% Annual Mooring								